

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
 Sports coach employed to engage a greater number of children in exercise/sporting activity at lunchtime – introduced Sept 17 Equipment purchased and provided for children at break time and lunch time to promote physical activity Sports clubs take place every day for children in both KS1 and KS2 Children in both KS1 and KS2 have participates in physical activity with children from other schools at a range of festivals and competitions Sports coaches from Trowbridge Council and Bath Rugby have worked alongside teaching staff to develop skills in dance and TAG rugby 	 To continue to participate in competitive sporting events for both KS1 and KS2 To develop the use of ICT within the PE curriculum To ensure staff are given a variety of CPD opportunities in PE

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	75%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	10m 89% 25m 68%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	21%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/ <mark>No</mark>









Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £17646	Date Updated: June 2019		
Key indicator 1: The engagement of	Percentage of total allocation:			
primary school children undertake a	primary school children undertake at least 30 minutes of physical activity a day in school			
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Children to have access to a playground box full of equipment to promote physical activity at break time and lunch time.	Ensure box has appropriate equipment for children to use. Check each half term.	£160.01	and lunch time.	regularly due to wear and tear and loss of items. Check half termly and restock
Children have access to a different sport each lunch time from a qualified coach.	Employment of 2 sports coaches from Trowbridge Town Council at lunchtime	£4687.50		-
Breakfast club run each morning to encourage children to attend school earlier and participate in physical activity.	Employment of a sports coach and TA to run the club and introduce physical activities that all children can participate in.	£820	breakfast club are ready to learn due to a sufficient breakfast and time to participate in physical	This has worked for children who attend breakfast club. Consider a physical activity that all children could participate in before school.











Key indicator 2: The profile of PESSI	Percentage of total allocation:			
				0%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Achievement of the school games mark.	See school games mark criteria.	n/a	li ·	Continue to attend CSL and West Wilts sporting festivals and competitions.
Children to share their sporting achievements in Friday celebration assembly.		n/a	Children are proud to share their achievements with the school.	Remind children that they can bring sporting achievements in as it is often the same children.











Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
				7%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Trowbridge Town Council sports coaches to work alongside staff to develop skills and provide schemes of work.	Dance coach	£672	Children performed in West Wilts Dance Festival. Class teacher more confident in teaching dance	1
Fortius PE conference to update knowledge of the subject within	PE subject lead to attend the course	£99	PE subject leader has a deeper understanding of what PE should look like within school.	PE SL to update staff during staff meetings to ensure staff are kept up to date.
school.	Supply to cover class	£145		
Conference 1.5 days	Establish Young Sports Ambassadors Cost of supply	£290	Young Sports Ambassadors established following the conference	
	Bath Rugby Club to deliver 'Tackling Health' programme to year 3 and 4 alongside the class teachers	Free	Children's understanding of	Year 3 and 4 teachers to teach TAG rugby within the next year to ensure they are continuing to use the skills. Organise for next year in a different class.











ey indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation
				16%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements:				
clubs are offered to children in KS1 and KS2 to allow children to participate in a broad range of sports.	basis Staff to promote these clubs to children	£112.19 £809	The majority of clubs are fully booked and have two coaches where appropriate. Children enjoy the clubs and the different sports on offer.	Continue to change clubs eacterm. Ask children what clubs they would like to attend across thyear and organise the terms based on this information.
participate in a range of new sports	Purchase equipment that can be used by children at lunchtime and during PE lessons	£1986.18	Children enjoy the range of sporting activities that they are able to participate in.	Maintain PE equipment by replacing and updating when necessary. Staff to let the PE subject leader know if anythir is broken or missing so it can be replaced as soon as possible.
New sports being introduced to all children at lunch time by a qualified coach	Employment of two Trowbridge Town Council coaches at lunchtime	As above	All children have the opportunity to be coached a variety of different sports by a qualified coach at lunch time.	Percentage of children engaging in sport increasing









Key indicator 5: Increased participation	Percentage of total allocation:			
				5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
	Joining the West Wilts collaborative CSL competition subscription Purchase school kit for children to wear whilst attending competitions and festivals Purchase sports day kit to ensure all children have access to competitive games	£175 £96 £124 £300	Multi-sports (KS1 and KS2)Netball tournaments	Continue to be part of the West Wilts collaborative and the CSL to ensure competitive opportunities continue to be available to all children.
	Bus travel to competitions	£250		

Other:				
				2%
School focus with clarity on intended impact on pupils:	Sustainability and suggested next steps:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To ensure that all children can swim 25m by the end of KS2	Attendance at 'top-up' swimming for children identified as unable to swim 25m Purchase of goggles Minibus Hire		Swimming skills of identified children improved significantly	





